

AD-A184 214

DEPARTMENT OF THE ARMY JUSTIFICATION OF ESTIMATES FOR
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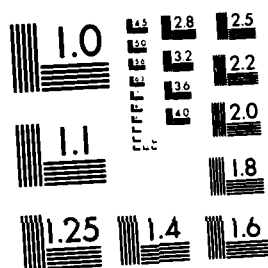
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DEPARTMENT OF THE ARMY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1966-1970

SUBMITTED TO CONGRESS

JANUARY 1967



PROCUREMENT OF WEAPONS AND TRACKED
VEHICLES

ARMY

WEAPONS & TRACKED COMBAT VEHICLES

ARMY

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DEPARTMENT OF THE ARMY
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DEPARTMENT OF THE ARMY
PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1988, 1989

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PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Section 1

Budget Appendix Extract

Language

Program And Financing Schedule

Object Classification Schedule

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interest therein may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes: \$3,152,537,000 of which \$88,100,000 shall be available for the Army National Guard and Army Reserve, to remain available for obligation until September 30, [1989: Provided, That none of these funds may be used for the noncompetitive procurement of the M249 Squad Automatic Weapon.] 1990.

Further, for the foregoing purposes \$3,227,762,000, of which \$155,300,000 shall be available only for the Army National Guard and Army Reserve to become available for obligation on October 1, 1988 and to remain available for obligation until September 30, 1991. (10 USC 2353, 2361, 3013, 4531-32; Department of Defense Appropriations Act, 1987 as included in Public Laws 99-500 and 99-591, section 101(c); additional authorizing legislation to be proposed).

Procurement of Military Army
Program and Financing (in thousands of dollars) SUMMARY

05 Jan 87

Budget plan (amounts for procurement activities program)										Obligations			
Identification code	21 0000 0 1 001	Program by activities	1986 actual	1987 est	1988 est	1989 est	1986 actual	1987 est	1988 est	1989 est			
Program by activities													
00 0101		Weapons and other combat vehicles	3 861 943	3 508 247	2 970 831	3 022 729	4 265 264	3 351 770	3 123 469	3 052 074			
00 0201		Medium and other combat vehicles	175 452	236 653	181 706	205 033	338 997	236 368	188 317	214 417			
00 9101		Total direct program	4 037 395	3 744 900	3 152 537	3 227 762	4 604 261	3 588 138	3 311 786	3 266 491			
01 0101		Reimbursable program	955 135	366 000	379 900	323 000	334 336	450 151	379 900	373 000			
10 0001		Total	4 992 530	4 110 900	3 532 437	3 550 762	4 938 597	4 038 289	3 691 686	3 639 491			
Financing													
Offsetting collections from													
11 0001		Federal funds ()	279 148	298 300	200 500	253 000	295 231	298 900	200 500	253 000			
12 0001		Trust funds ()	70 047	67 100	69 400	69 400	71 883	67 100	69 400	69 400			
13 0001		Non-federal sources ()	5 345				336 871						
14 0001		Recovery of prior year obligations											
15 0001		Unobligated balance available, start of year					1 589 115	1 184 787	1 257 398	1 098 149			
21 4002		Available to finance new budget plans	598 100	180 750			598 100	167 450					
21 4003		Appropriations made to prior year budget plans	618 751	167 450			618 751	167 450					
22 4001		Unobligated balance transferred to other accounts	34 400	213 300			34 400	213 300					
23 4001		Unobligated balance restituted: Appropriation	103 446				103 446						
23 4002		Reduction pursuant to p. l. 99 177 in und. est. App.											
24 4001		Unobligated balance available, start of year	180 750				180 750	1 257 398	1 098 149	1 059 470			
24 4002		Unobligated balance available, end of year	24 557				24 557						
25 0001		Unobligated balance ending	4 393 045	3 744 900	3 152 537	3 227 762	4 393 045	3 744 900	3 152 537	3 227 762			
19 0001		Budget authority											
40 0001		Appropriation	4 455 245	3 804 300	3 152 537	3 227 762	4 455 245	3 804 300	3 152 537	3 227 762			
41 0001		Transferred to other accounts ()	67 400	59 400			62 200	59 400					
42 0001		Appropriation (adjusted)	4 393 045	3 744 900	3 152 537	3 227 762	4 393 045	3 744 900	3 152 537	3 227 762			
Retention of obligations to outlays													
71 0001		Obligations incurred, net	4 570 540				4 570 540	3 672 289	3 311 786	3 266 491			
72 4001		Obligations incurred, start of year	6 588 986				6 588 986	6 588 986	6 588 986	6 404 501			
72 4002		Obligations incurred, end of year	16 704				16 704	6 588 986	6 404 501	6 330 877			
73 0001		Adjustments to reported amounts	336 971				336 971						
78 0001		Adjustments to unreported amounts											
10 0001		Outlays	3 647 877	3 656 675	3 591 885	3 591 885	3 647 877	3 656 675	3 591 885	3 591 885			

US Jan 87

Procurement of MILV Army
Object Classification (in thousands of dollars) summary

Identification code	21-2033-0-1-051	1986 actual	1987 est.	1988 est.	1989 est.
Direct obligations.					
Other services.					
125 004 Other		1,012,837	788,390	748,593	712,459
126 001 Supplies and materials		944,586	502,338	463,650	466,364
131 001 Equipment		2,946,728	2,286,408	2,119,543	2,067,268
199 001 Total Direct obligations		4,604,261	3,588,138	3,311,786	3,266,491
Reimbursable obligations.					
Other services.					
225 004 Other		73,554	68,662	71,060	71,060
226 001 Supplies and materials		46,807	43,694	45,220	45,220
231 001 Equipment		213,975	337,785	213,620	206,740
299 001 Total Reimbursable obligations		334,336	450,151	329,900	323,000
999 901 Total obligations		4,938,597	4,038,289	3,641,686	3,589,491

Procurement of M16(Army
Program and Financing (in thousands of dollars) FISCAL YEAR 1984 05 Jan 87

Identification Code	Z1 2033 0-1-051	Budget Plan (Amounts for PROCUREMENT actions programmed)				Obligations			
		1986 actual	1987 est	1988 est	1989 est	1986 actual	1987 est	1988 est	1989 est
Program by activities:									
00 0101	Tracked combat vehicles					402,755			
00 0201	Weapons and other combat vehicles					192,170			
00 9101	Total direct program					594,925			
01 0101	Reimbursable program					1,610			
10 0001	Total					596,535			
Financing									
Offsetting collections from:									
11 0001	Federal funds()					248			
13 0001	Trust funds()					-97			
14 0001	Non-Federal sources()					3,087			
17 0001	Reimbursable sources()					-251,352			
21 4002	Unobligated balance available start of year.					-479,456			
21 4003	Available to finance new budget plans	110,500				-336,500			
21 4007	Reprogramming from/to prior year budget plans	131,835				350,587			
22 4001	Unobligated balance transferred to other accounts	189,587				39,400			
23 4001	Unobligated balance transferred to other accounts	34,400				39,591			
23 4002	Reduction pursuant to P.L. 99-177 in unoblig. Appn.	39,591				24,557			
25 0001	Unobligated balance lapsing	24,357							
39 0001	Budget authority								

Procurement of M&LV Army Program and Financing (in thousands of dollars)		FISCAL YEAR 1985		05 Jan 87	
Identification Code	Z1 0000-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)			
		1986 actual	1987 est	1988 est	1989 est
Program by activities:					
00 0101	Direct program:				
	Tracked combat vehicles			729,865	305,829
00 0201	Weapons and other combat vehicles			14,286	22,397
	Total direct program			744,151	328,226
01 0101	Reimbursable program			17,750	43,992
10 0001	Total			761,901	372,418
Financing					
Offsetting Collections from:					
11 0001	Federal funds:			-16,331	
13 0001	Trust funds:			-1,746	
14 0001	Non-Federal sources:			-1,915	
17 0001	Recovery of prior year available start of year:			-85,019	
	For completion of prior year budget plans				
21 4002	Available to finance new budget plans		25,100	1,109,659	-372,418
21 4003	Reprogramming from/to prior year budget plans	261,600		-261,600	-25,100
21 4007	Unobligated balance available, end of year:			249,164	
23 4001	Unobligated balance reprogrammed, Appropriation	-249,164	25,100		25,100
23 4002	Reduction pursuant to P.L. 99-177 in unobligated: App	61,855			
	Unobligated balance available, end of year	61,855			
24 4002	For completion of prior year budget plans			372,418	
24 4003	Available to finance subsequent year budget plans			25,100	
19 0001	Budget authority				

3-6 JANUARY 1987

Procurement of WEICV, Army									
Program and Financing (in thousands of dollars) FISCAL YEAR 1986									
US Jan 87									
Identification code	21-2013-0-1-001		Budget Plan (amounts for PROCUREMENT actions programmed)				Obligations		
			1986 actual	1987 est.	1988 est.	1989 est.	1986 actual	1987 est.	1988 est.
Program by activities									
01 0101		Tracked combat vehicles	3,801,943				3,132,644	370,657	358,642
01 0201		Weapons and other combat vehicles	175,452				132,541	27,996	14,913
01 9101		Total direct program	4,037,395				3,265,185	398,655	373,555
01 0101		Reimbursable program	455,135				314,976	40,159	
01 0001		Total	4,492,530				3,580,161	438,814	373,555
Financing									
Offsetting collections from:									
11 0001		Federal funds	279,148				279,148		
12 0001		State funds	70,042				70,042		
13 0001		Non-Federal sources(-)	-5,945				-5,945		
14 0001		Unobligated balance available, start of year:							
14 0002		For completion of prior year budget plans							
14 0003		Available to finance subsequent year budget plans							
14 0004		Unobligated balance transferred to other accounts							
14 0005		Unobligated balance available, end of year:							
14 0006		For completion of prior year budget plans							
14 0007		Available to finance subsequent year budget plans							
14 0008		Budget authority	355,650				812,369	355,650	373,555
14 0009			4,193,045				4,393,045		
14 0010		Budget authority:							
14 0011		Appropriation	4,425,425				4,425,425		
14 0012		Transferred to other accounts(-)	62,200				62,200		
14 0013		Appropriation (adjusted)	4,393,045				4,393,045		

Procurement of Military Army Program and Financing (in thousands of dollars) FISCAL YEAR 1987 05 Jan 87									
Budget Plan (amounts for PROCUREMENT actions programmed)									
Obligations									
Identification Code	21 2033-0-1-051	1986 actual	1987 est.	1988 est.	1989 est.	1986 actual	1987 est.	1988 est.	1989 est.
Program by activities:									
00 0101	Directed combat vehicles		3,508,247				2,675,284	503,652	329,311
00 0201	Tracked combat vehicles		236,653				185,773	30,765	20,115
00 0201	Weapons and other combat vehicles						2,861,057	534,417	349,426
00 9101	Total direct program		3,744,900				366,000		
01 0101	Reimbursable program		466,000				3,227,037	534,417	349,426
10 0001	Total		4,110,900						
Financing									
Offsetting collections from:									
11 0001	Federal funds(-)		298,900				-298,900		
13 0001	Trust funds(-)		67,100				-67,100	-883,843	-349,426
21 4002	Unobligated balance available, start of year:								
21 4002	Unobligated balance available, end of year:								
24 4002	Unobligated balance available, end of year:								
24 4002	For completion of prior year budget plans		3,744,900				883,843	349,426	
39 0001	Budget authority						3,744,900		
40 0001	Budget authority:								
40 0001	Appropriation		3,804,300				3,804,300		
41 0001	Transferred to other accounts(-)		-59,400				-59,400		
43 0001	Appropriation (adjusted)		3,744,900				3,744,900		

3-8 JANUARY 1987

Procurement of M1C1V Army
Program Financing (in thousands of dollars) FISCAL YEAR 1988 05 Jan 87

Identification Code	Budget Plans (Amounts for Procurement activities programs)				Obligations			
	1986 actual	1987 est	1988 est	1989 est	1986 actual	1987 est	1988 est	1989 est
Program activities:								
00 0101 Weapons and other combat vehicles			2,970,831				2,761,175	417,089
00 0201 Weapons and other combat vehicles			181,706				147,639	35,028
00 9101 Total direct program			3,152,537				2,908,814	452,117
01 0101 Reimbursable program			129,900				179,900	
10 0001 Total			3,482,437				3,133,714	452,117
Financing:								
Offsetting collections from:								
11 0001 Federal funds (-)			-760,500				-760,500	
13 0001 Trust funds (-)			-69,400				-69,400	
21 4002 Unobligated balance available, start of year								748,723
21 4002 Unobligated balance available, end of year								-296,008
24 4002 Unobligated balance available, end of year								
40 0001 Budget authority (Appropriation)			3,152,537				3,152,537	

3-9 JANUARY 1987

Procurement of M1V Army
Program and Funding in Thousands of dollars

05 Jan 87

Identification code	21-2032-0-1-051	FISCAL YEAR 1989				Obligations			
		Budget Plan (amounts for procurement actions programmed)							
		1986 actual	1987 est.	1988 est.	1989 est.	1986 actual	1987 est.	1988 est.	1989 est.
Program by activities:									
Direct program:									
00.0101	Tracked combat vehicles			3,022,729					2,305,074
00.0201	Weapons and other combat vehicles			205,033					159,274
00.9101	Total direct program			3,227,762					2,464,348
01.0101	Reimbursable program			323,000					323,000
10.0001	Total			3,550,762					2,787,348
Financing:									
Offsetting collections from:									
11.0001	Federal funds (-)			-253,600					253,600
13.0001	State funds (-)			-69,400					-69,400
24.4002	Unobligated balance available, end of year:								
	For completion of prior year budget plans								783,414
40.0001	Budget authority (Appropriation)			3,227,762					3,227,762

3-10 JANUARY 1987

Procurement of WSCV, Army
(Rescission Request)
Program and Financials (in thousands of dollars) FISCAL YEAR 1987

05 Jan 87

	Budget Plan (Amounts for Procurement activities program)			Obligations		
	1986 actual	1987 est	1988 est	1986 actual	1987 est	1988 est
Identification Code 21-2035-5-1-051						
Program by activities:						
10 0001 Total	15,000	15,000		15,000	15,000	
Financing:						
40 0001 Budget authority (Appropriation rescission p		15,000			15,000	

3-11 JANUARY 1987

Procurement of M310 Army
 (M310) (M310) (M310)
 Program and Financing (in thousands of dollars) SUMMARY

US Jan 87

Identification Code	Budget Plan (Amounts for 1980-1987)				Obligations			
	1986 actual	1987 est	1988 est	1989 est	1986 actual	1987 est	1988 est	1989 est
21-2033-5-1-051								
Program by activities:								
10 0001 Total	15,000	15,000			15,000	15,000		
Financing:								
40 0001 Budget Authority (Appropriation reclassification)	15,000	15,000			15,000	15,000		
Relation of obligations to outlays:								
71 0001 Obligations incurred, net					13,475	13,475	13,475	8,040
72 4001 Obligated balance, start of year								8,040
74 4001 Obligated balance, end of year								4,740
90 0001 Outlays					1,575	1,575	5,385	4,740

05 Jan 87

Procurement of M1C4 Army
 Mission Proposal
 Object Classification (in thousands of dollars) Summary

Identification Code	1986 actual	1987 est	1988 est	1989 est
21 203-5-05				
Direct obligations		-15,000		
125 003 Other services		-15,000		
198 001 Total Direct obligations		-15,000		
998 901 Total obligations		-15,000		

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Section 2

Budget Activity Justification

Activity 1 - Tracked Combat Vehicles

Activity 2 - Weapons and Other Combat Vehicles

3-14 JANUARY 1987

Department of the Army Annual Budget Estimate JUSTIFICATION	Appropriation PROCUREMENT OF WEAPONS & TRACKED COMBAT VEHICLES, ARMY		FY 1988/89	
	(Thousands of Dollars)		Budget	
Program or Budget Project Account	Actual	Estimate	Estimate	
Activity 1 - Tracked Combat Vehicles	FY 1986	FY 1987	FY 1988	FY 1989
Direct Obligation or Direct Budget Plan	\$3,861,943	\$3,508,247	\$2,970,831	\$3,022,729

Section 1 - PURPOSE AND SCOPE

Provide for procurement of tracked combat vehicles including M1A1 tanks; Bradley Fighting Vehicle System; training equipment; and associated equipment. The request also provides for modification kits (M109 HIP), major assembly repair parts (including initial provisioning), and related production base support.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

Tracked Combat Vehicles - The requested funding provides for procurement of the following tracked combat vehicles to improve readiness and meet modernization goals: M1A1 Abrams Tank, Bradley Fighting Vehicle System, and Field Artillery Ammunition Support Vehicle. To further improve Army materiel readiness of high priority combat vehicles, funds are requested for the following modification programs: Upgrade of the current fleet of M113 family of carriers, enhancement of M109 Self-Propelled Howitzers; upgrade M60A1 Tanks to M60A3 (TTS) configuration with survivability enhancements. Each major item included in this request is discussed below:

Bradley Fighting Vehicles (MTP) (P-1 Line Item No. 3):

(\$ In Thousands)	FY 1988	FY 1989
	\$699,400	\$671,200

These funds are requested for procurement of 616 Bradley Fighting Vehicles in FY88 and 618 vehicles in FY89. The Bradley is indispensable to the Mechanized Infantry and is designed to be compatible with the M1 Main Battle Tank and provide improved firepower, cross-country mobility, and ballistic protection to Infantry squads and cavalry sections. The armament is designed to engage an array of enemy targets and will include a two-man turret employing a 25mm automatic cannon, the TOW 2 antitank guided missile system, as well as a 7.62mm coaxial machine gun, all utilizing an integrated day/night thermal sight. Using the organic 5.56mm firing port weapon, the mounted infantry in the Infantry Fighting Vehicle will be able to deliver suppressive fires around the vehicle. Interior configuration varies in the Cavalry Fighting Vehicle to allow for differences in crew size and stowage requirements and will be improved for better visibility. All vehicles procured will be A1 versions which incorporate the more lethal TOW II system and other design changes.

Advance Procurement-Bradley Fighting Vehicles (MYP) (P-1 Line Item No. 5):

(\$ in Thousands)	
FY 1988	FY 1989
\$37,100	\$42,800

These funds are requested for procurement of long-lead manufacturing items and components to support the production of 618 and 624 Infantry and Cavalry Fighting Vehicles in FY89 and in FY90.

Bradley FVS Training Devices (Mod) (P-1 Line Item No. 6):

(\$ in Thousands)	
FY 1988	FY 1989
\$5,900	\$3,800

Funds support modification of training devices to maintain continuity with vehicle modifications, e.g., update of COFT to reflect AI modifications.

Field Artillery Ammunition Support Vehicle (FAASV) (P-1 Line Item No. 7):

(\$ in Thousands)	
FY 1988	FY 1989
\$28,700	-0-

These funds are requested to continue procurement of the Field Artillery Ammunition Support Vehicle (FAASV) for deployment in M109 155MM Self-Propelled Howitzer Battalions in Europe and Korea and POMCUS. The FY88 funds will procure 65 FAASV's.

Recovery Vehicle, Medium, FT, M88A2 (MYP) (P-1 Line Item No. 8):

(\$ in Thousands)	
FY 1988	FY 1989
-0-	\$83,800

These funds are requested for initial procurement of 80 M88A2 production vehicles in FY89 to provide a battlefield recovery and evacuation capability to M1A1 tank units.

Advance Procurement - Recovery Vehicle, Medium, FT, M88A2 (MYP) (P-1 Line Item No. 9):

(\$ in Thousands)	
FY 1988	FY 1989
\$24,100	\$22,300

These funds are requested for procurement of M88A2 long lead components in FY88 and FY89.

M1 Abrams Tank (MTP) (P-1 Line No. 10)

(\$ In Thousands)	
FY 1988	FY 1989
\$1,354,700	\$1,215,200

These funds are requested to procure 600 M1A1 tanks in FY88 and 534 M1A1 tanks in FY89. The M1A1 Tank will replace the M60 and M1 tanks in selected units and allow for continued modernization of the Army tank fleet. It has significantly improved survivability over current tanks providing better armor protection and compartmentalization of ammunition and fuel. Its 1500-hp turbine engine and improved suspension system provide unprecedented mobility and stability as a weapons platform. The M1A1 counters the enemy threat now and has growth potential to be effective well into the 1990's. Beginning in FY85, all Abrams tanks produced were M1A1s with the 120mm cannon.

Advance Procurement, Tank, Combat, M1 Abrams (MTP) (P-1 Line Item No. 11):

(\$ In Thousands)	
FY 1988	FY 1989
\$156,000	\$146,100

These funds are requested for procurement of long-lead manufacturing items, components, and government-furnished equipment to support the production of M1A1 tanks in FY89 and beyond.

M60 Series Tank Training Devices (P-1 Line Item No. 12):

(\$ In Thousands)	
FY 1988	FY 1989
-0-	\$30,000

These funds are requested for procurement of Mobile Conduct of Fire Trainers (MCOFT) to sustain tank gunnery skills in reserve component units. These devices employ an M60A3 gunner and commander station mock-up and computer simulations to produce a wide variety of highly realistic battle scenarios. Although not a total substitute for actual firing, the Conduct of Fire Trainers will significantly assist in acquiring and sustaining gunner and commander basic gunnery skills with reductions in time, range usage, ammunition, and attendant cost.

M1 Series Tank Training Devices (P-1 Line Item No. 13):

(\$ In Thousands)	
FY 1988	FY 1989
\$4,700	\$10,500

These funds are requested for procurement of Maintenance Trainers and M1 M-COFTs. Maintenance Trainers provide initial fault isolation and repair procedures training for M1 tank mechanics in reserve component Direct Support/General Support maintenance units. Those trainers will be utilized at regional training sites for the reserve component. M-COFTS provide reserve component forces equipped with the M1 Tanks an inexpensive means to sustain gunnery skills using training simulators similar in description to the M60A3 COFT.

Carrier, Modification (MOD): (P-1 Line Item No. 14):

(\$ In Thousands)	
FY 1988	FY 1989
\$42,600	\$52,500

These funds are requested for design engineering, testing, and procurement of kit hardware necessary to upgrade the M113A1/A2 carrier fleet. Funds requested in FY88 and FY89 will continue to buy the Block I Mod survivability upgrade kits (spall suppression liners, RISE power train, armored external fuel tanks and armor attachment point) and cooling and suspension kits. Funds will also continue the Block II survivability enhancement modification (applique armor).

Bradley Fighting Vehicle System (MOD) (P-1 Line Item No. 16):

(\$ In Thousands)	
FY 1988	FY 1989
\$52,100	\$62,900

These funds are requested to continue retrofit of BFVS Preplanned Product Improvements (P³I) which were introduced in FY85.

Howitzer, Medium, SP, 155mm, M109 Series (MOD) (P-1 Line Item No. 17):

(\$ In Thousands)	
FY 1988	FY 1989
\$28,200	\$38,700

FY88 and FY89 funds are requested for procurement of Howitzer Improvement Program (HIP) kits. These modifications are designed to improve the readiness and survivability of M109 series howitzers.

Tank, Combat, FT, 105mm Gun, M60 Series (MOD) (P-1 Line Item No. 19):

(\$ In Thousands)	
FY 1988	FY 1989
\$23,300	\$35,600

These funds are requested to procure modification kits to improve the survivability of the M60A3 tank fleet. Modifications that will be applied include laser protection, applique armor, tank thermal sight optical performance enhancement, and automatic fire extinguishers.

Tank, M1 Series (MOD) (P-1 Line Item No. 20)

(\$ In Thousands)	
FY 1988	FY 1989
\$37,500	\$46,400

These funds are requested for mine roller adapter kits, laser protection for crew, optical performance enhancement, auxiliary power unit retrofit, and maintainability enhancement.

94W (P-1 Line Item No. 21):

(\$ In Thousands)	
FY 1988	FY 1989
\$700	\$600

These funds are requested to procure equipment for a classified project.

Host Nation Support (P-1 Line Item No. 24):

(\$ In Thousands)	
FY 1988	FY 1989
\$29,700	\$5,000

These funds are requested to procure German manufactured crew served weapons to equip German Reserve Forces which will provide dedicated combat support/combat service support to US Forces under the terms and conditions of the 1982 US-German Wartime Host Nation Support Agreement.

Spares and Repair Parts (TCV) (P-1 Line Item No. 25):

(\$ In Thousands)	
FY 1988	FY 1989
\$398,400	\$500,600

These funds are requested for procurement of initial and replenishment spares and repair parts related to tracked combat vehicles. Initial spares are requested to support the following systems:

	FY 1988	FY 1989
System		
M1 Abram Tank	\$74,300	\$ 95,100
Bradley Fighting Vehicles	27,000	30,400
Howitzer, Med, M109, (MOD)	600	1,600
	\$101,900	\$127,100

Replenishment spares and repair parts are requested for FY 1988 in the amount of \$296,500 and for FY 1989 in the amount of \$373,500.

Items Less Than \$2,000,000 (TCV-WTCV)
(P-1 Line Item No. 26):

(\$ In Thousands)	
FY 1988	FY 1989
\$1,900	\$1,700

These funds are requested for procurement of maintenance and repair equipment for tracked combat vehicles. Equipment to be procured includes shop sets and tool kits.

Production Base Support (TCV-WTCV) (P-1 Line Item No. 27):

	(\$ In Thousands)
FY 1988	FY 1989
\$28,731	\$36,829

These funds are requested to rehabilitate/replace Industrial Plant Equipment at M1A1 Tank production facilities; to modernize the Mainz Army Depot facilities; to layaway/dispose of industrial equipment excess to current production requirements; to provide replacement depot maintenance plant equipment at Mainz Army Depot; and to provide initial depot maintenance plant equipment to support the M1A1 Tank, Bradley Fighting Vehicle System, M60A3 Tank and M88A1 Recovery Vehicle.

PROJECT #	TITLE	(\$ In Thousands)
		FY 1988
		FY 1989

PROVISION OF INDUSTRIAL FACILITIES (PIF)

G8x2006	Expansion of Mainz Army Depot	1,800	6,100
48x3002	Omnibus Concept/Final Design of Construction Projects	500	500
48x6037	Production Support at Lima Army Tank Plant	5,300	8,200
48x6040	Omnibus Production Support and Equipment Rehabilitation/ Replacement at M1 Tank Production Facilities	2,950	2,800
78x8174	Production Support at Stratford Army Engine Plant	3,500	6,300
78x8175	Design of Construction Projects at Stratford Army Engine Plant	350	0
	TOTAL PROVISION OF INDUSTRIAL FACILITIES (TCV)	14,400	23,900

LAYAWAY OF INDUSTRIAL FACILITIES (LIF)

48x4281	Omnibus Packaging, Handling and Transportation of Excess Equipment	131	529
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DEPOT MAINTENANCE PLANT EQUIPMENT (DMPE)

G8x0020	Equipment Replacement at Mainz Army Depot	3,700	400
G8x0053	Omnibus Support of Miscellaneous Tracked Combat Vehicles	300	1,300
G8x0153	Omnibus Support of M1 Tank	2,500	2,800
G8x0253	Omnibus Support of Bradley Fighting Vehicle	7,700	7,900
	TOTAL DEPOT MAINTENANCE PLANT EQUIPMENT (TCV)	14,200	12,400
	TOTAL PRODUCTION BASE SUPPORT (TRACKED COMBAT VEHICLES)	28,731	36,829

3-20 JANUARY 1987

(# In Thousands)
 FY 1988 FY 1989
 \$17,100 \$16,200

Regional Maintenance Training Sites (P-1 Line Item No. 28):

These funds will procure system components (e.g., M1 engines, M2 transmissions, M60A3 engines) to support training at Regional Maintenance Training Sites (RMTS). System component requirements are as specified in Programs-of-Instruction. These funds will outfit the first fourteen of nineteen RMTS.

Department of the Army	Appropriation	FY 1988/89
Annual Budget Estimate JUSTIFICATION	PROCUREMENT OF WEAPONS & TRACKED COMBAT VEHICLES, ARMY	
Program or Budget Project Account	(Thousands of Dollars)	Budget
Activity 2 - Weapons and Other Combat Vehicles	Actual Estimate Estimate FY 1986 FY 1987 FY 1988 FY 1989	Estimate
Direct Obligation or Direct Budget Plan	\$175,452 \$221,653 \$181,706	\$205,033

Section 1 - PURPOSE AND SCOPE

Provides for procurement of weapons and other combat vehicles including mortars, machine guns, and associated equipment. The request also provides for modification kits, procurement of depot repairable major assembly repair parts (including initial provisioning), related production base support, and depot maintenance plant equipment.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

Weapons and Other Combat Vehicles - The requested funding level provides for continued procurement of the Vehicle Rapid Fire Weapon System (VRFWS) weapons, VRFWS advance procurement, and Smoke Grenade Launcher. Funding is also requested for the procurement of the 9mm Personal Defense Weapon, Squad Automatic Weapon (SAW) and 120mm mortar. Each of the items included in this request is discussed below:

Howitzer, LT Towed, 105mm M119 (P-1 Line Item No. 29):

	(\$ In Thousands)
FY 1988	FY 1989
\$29,900	\$28,800

These funds are requested for procurement of 113 howitzers in FY88 and 103 in FY89. This light howitzer provides increased range and lethality for the light divisions over that of the old 105mm models.

Howitzer, Med, Towed, 155mm, M198 (P-1 Line Item No. 30):

(\$ In Thousands)	
FY 1988	FY 1989
-0-	\$19,900

These funds are requested to procure 42 howitzers in FY89 for the upgrading of National Guard Infantry Division indirect fire support. The M198 howitzer fires all existing 155mm munitions as well as the Rocket Assisted Projectile and Copperhead.

Squad Automatic Weapon (SAW) 5.56MM (P-1 Line Item No. 34):

(\$ In Thousands)	
FY 1988	FY 1989
\$12,100	\$12,500

These funds are requested for the procurement of 5400 Squad Automatic Weapons in FY88 and 5670 in FY89. This lightweight machine gun delivers a high rate of sustained fire and has increased range which will greatly enhance the effectiveness of the infantry rifle squad.

Grenade Launcher, 40MM, MK 19-3 (P-1 Line Item No. 35):

(\$ In Thousands)	
FY 1988	FY 1989
\$13,800	\$12,000

These funds are requested for the procurement of 1408 MK-19-3 grenade launchers in FY88 and 1326 in FY89. This grenade machine gun delivers high explosive anti-personnel and anti-light armor grenades to 2200 meters which greatly enhances the firepower of the infantry platoon and combat service support units.

Launcher, Smoke Grenade (P-1 Line Item No. 36):

(\$ In Thousands)	
FY 1988	FY 1989
\$1,900	\$1,600

These funds are requested to continue procurement of protective smoke systems for combat vehicles. The launcher provides near instantaneous smoke protection and is a defensive aid against antitank missiles. The budget procures 3628 in FY88 and 2949 in FY89.

Mortar 120mm (P-1 Line Item No. 38):

(\$ In Thousands)	
FY 1988	FY 1989
\$20,900	\$23,800

These funds are requested to procure 332 120mm mortars in FY88 and 350 in FY89. The 120mm mortar will provide the Army increased firepower and combat effectiveness over the existing 4.2 inch mortars.

Rifle, 5.56mm, M16A2 (P-1 Line Item No. 39):

(\$ In Thousands)	
FY 1988	FY 1989
\$26,100	\$26,100

These funds are requested for procurement of 60,000 rifles a year in FY88 and FY89. The M16A2, an improved version will be placed in the hands of the front line combat soldiers. The M16A2 incorporates improvements in sights, pistol grip, stock and overall combat effectiveness. The US Marine Corps is also procuring the M16A2 rifle.

Sniper Weapon System (P-1 Line Item No. 40):

(\$ In Thousands)	
FY 1988	FY 1989
\$1,900	\$1,900

These funds are requested for procurement of 500 Sniper Weapon Systems a year in FY88 and FY89. The Sniper Weapon System provides long range, precision firepower for Special Operations Forces and Infantry battalions.

9mm Personal Defense Weapon (PDW) (P-1 Line Item No. 41):

(\$ In Thousands)	
FY 1988	FY 1989
\$5,300	\$7,000

These funds are requested for procurement of 23,418 9mm handguns in FY88 and 33,078 9mm handguns in FY89. FY85 was the first year of a ten year Army procurement of new 9mm handguns to standardize the inventory and replace the M1911A caliber .45 handguns and caliber .38 revolvers. The 9mm handgun also enhances NATO Rationalization, Standardization and Interoperability (RSI) efforts to standardize all of NATO.

Vehicle Rapid Fire Weapons System (Bushmaster) (MTP) (P-1 Line Item No. 42):

(\$ In Thousands)	
FY 1988	FY 1989
\$25,800	\$32,500

These funds are requested for the procurement of 947 and 948 25mm VRFWS weapons in FY88 and FY89 respectively. This weapon system, also known as the Bushmaster, is the primary armament for the Bradley Fighting Vehicle. FY88 and 89 are the 3rd and 4th increments of a 5 year multiyear procurement.

Advance Procurement, Vehicle Rapid Fire Weapons System (Bushmaster) (P-1 Line Item No. 43):

(\$ In Thousands)	
FY 1988	FY 1989
\$2,100	\$2,400

These funds are requested for long lead castings, forgings and economic order quantity materials to support the VRFWS.

M16A1 Rifle MODS (P-1 Line Item No. 47):

	(\$ In Thousands)
FY 1988	\$5,400
FY 1989	\$5,800

These funds are requested to support the Army rebuild program for the M16A1 rifle. M16A1 rifles will be rebuilt to the Army standard M16A2 configuration.

Modifications under \$2,000,000 (WOCV-WTCV) (P-1 Line Item No. 48):

	(\$ In Thousands)
FY 1988	\$4,500
FY 1989	-0-

These funds are requested for minor modification of weapons and other combat vehicles.

Spares and Repair Parts (WOCV-WTCV) (P-1 Line Item No. 49):

	(\$ In Thousands)
FY 1988	\$12,000
FY 1989	\$18,700

These funds are requested for initial and replenishment spares and repair parts related to weapons and other combat vehicles. Initial spares are requested to support the following systems:

	System	FY 1988	FY 1989
	Howitzer, Lt Towed, 105mm, M119	\$400	\$400
	Mortar, 120mm	500	600
		\$900	\$1000

Replenishment spares and repair parts are requested for FY 1988 of \$11,100 and for FY 1989 of \$17,700.

Items Less Than \$2,000,000 (P-1 Line Item No. 50):

	(\$ In Thousands)
FY 1988	\$3,300
FY 1989	\$2,200

These funds are requested for procurement of shop sets and tool sets for maintenance and repair of weapons and other combat vehicles.

Production Base Support (P-1 Line Item No. 51):

	(\$ In Thousands)
FY 1988	FY 1989
\$16,706	\$9,833

These funds are requested to complete the Renovation of Armament Manufacturing (REARM) at Rock Island Arsenal; to provide annual support of the production test facilities; to layaway industrial equipment excess to production requirements; and to provide depot maintenance plant equipment to support the 120mm Mortar, Squad Automatic Weapon and Howitzer Programs.

PROJECT #	TITLE	(\$ In Thousands)	FY 1988	FY 1989
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PROVISION OF INDUSTRIAL FACILITIES (PIF)

68x8129	Renovation of Armament Manufacturing at Rock Island Arsenal	8,100	0
68x5263	Support of Production Test Facilities at Aberdeen Proving Grounds	2,000	3,090
68x5268	Support of Production Test Facilities at Yuma Proving Grounds	1,400	500
68x6986	Support of Production Test Facilities at Ethan Allen Firing Range	500	300
68x8224	Production Test Equipment at Armament Research & Development Center	100	400
68x8166	Expansion of Fire Control at Armament Research & Development Center	0	510
	TOTAL PROVISION OF INDUSTRIAL FACILITIES (WOCV)	12,100	4,800

LAYAWAY OF INDUSTRIAL FACILITIES (LIF)

68x7667	Omnibus Packaging, Handling and Transportation of Excess Equipment	3,306	3,533
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DEPOT MAINTENANCE PLANT EQUIPMENT (DMPE)

68x0054	Omnibus Support of Miscellaneous Weapons and Other Combat Vehicles	1,300	1,500
	TOTAL PRODUCTION BASE SUPPORT (WEAPONS & OTHER COMBAT VEHICLES)	16,706	9,833

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Section 3

Comparison of Program Requirements and Financing

Comparison of FY 1987 program requirements as reflected in FY 1987 budget with FY 1987 program requirements as shown in the FY 1988 budget.

Comparison of FY 1987 financing as reflected in FY 1987 budget with FY 1987 financing as shown in FY 1988 budget.

Comparison of FY 1986 program requirements as reflected in FY 1987 budget with FY 1986 program requirements as shown in FY 1988 budget.

Comparison of FY 1986 financing as reflected in FY 1987 budget with FY 1986 financing as shown in FY 1988 budget.

COMPARISON OF FY 1987 PROGRAM REQUIREMENTS
AS REFLECTED IN FY 1987 BUDGET WITH
FY 1987 PROGRAM REQUIREMENTS AS SHOWN IN FY 1988 BUDGET

SUMMARY OF REQUIREMENTS (In Thousands of Dollars)			
Appropriation: PROCUREMENT OF WEAPONS & TRACKED COMBAT VEHICLES	Total Program Requirements	Program Requirements Per FY 1988 Budget	Increase (+) or Decrease (-)
	Per FY 87 Budget		
Activity 1 - Tracked Combat Vehicles.....	4,202,400	3,508,247	-694,153
Activity 2 - Weapons and Other Combat Vehicles.....	250,200	221,653	-28,547
	4,452,600	3,729,900	-722,700

EXPLANATION BY ACTIVITY

Activity 1 - Tracked Combat Vehicles: A net decrease of \$694.2 Million resulted from Congressional reductions and transfers.

<u>Item</u>	<u>Net Change (in Thousands)</u>
Congressional Reductions	\$-634,753
Transfers Anticipated in FY87	\$-59,400
TOTAL NET CHANGE	<u>\$-694,153</u>

COMPARISON OF FY 1987 PROGRAM REQUIREMENTS
AS REFLECTED IN FY 1987 BUDGET WITH
FY 1987 PROGRAM REQUIREMENTS AS SHOWN IN FY 1988 BUDGET

SUMMARY OF REQUIREMENTS (In Thousands of Dollars)			
Appropriation: PROCUREMENT OF WEAPONS & TRACKED COMBAT VEHICLES	Total Program Requirements	Program Requirements Per FY 1988 Budget	Increase (+) or Decrease (-)
	Per FY 87 Budget	Per FY 1988 Budget	

Activity 2 - Weapons and Other Combat Vehicles: A net decrease of \$28.5 million resulted from Congressional reductions and an anticipated rescission of 9mm funding.

Item	Net Change (in thousands)
Congressional Reductions	\$-13,547
Proposed rescission.....	\$-15,000
TOTAL NET CHANGE	\$-28,547

**COMPARISON OF FY 1987 FINANCING AS REFLECTED
IN THE FY 1987 BUDGET WITH FY 1987 FINANCING
AS SHOWN IN FY 1988 BUDGET**

Appropriation: PROCUREMENT OF WEAPONS & TRACKED VEHICLES	(In Thousands of Dollars)		
	Financing Per FY 1987 Budget	Financing Per FY 1988 Budget	Increase (+) or Decrease (-)
Program Requirements, (Total).....	\$4,733,200	\$4,095,900	\$-637,300
Program Requirements (Service Account).....	(4,452,600)	(3,729,900)	(-722,700)
Program Requirements (Reimbursable).....	(280,600)	(366,000)	(+ 85,400)
Less:			
Anticipated reimbursements.....	-280,600	-366,000	- 85,400 ^{1/}
BUDGET	\$4,452,600	\$3,729,900	\$-722,700
Budget Authority			
Congressional Action.....	4,452,600	3,789,300	-663,300
Transferred to other accounts.....	0	- 59,400	- 59,400 ^{2/}
Appropriation (adjusted).....	\$4,452,600	\$3,729,900	\$-722,700

^{1/} The increase of \$85,400,000 is due to a projected increase in FMS Cases during FY 1987.

^{2/} The amount of \$59,400,000 is comprised of pending transfer of: \$38,000,000 for RDTF, Combat Vehicle Improvement Programs; \$6,400,000 for OSD Classified Programs; and \$15,000,000 for RDTF, Ranges and Test Facilities.

COMPARISON OF FY 1986 PROGRAM REQUIREMENTS
AS REFLECTED IN FY 1987 BUDGET WITH
FY 1986 PROGRAM REQUIREMENTS AS SHOWN IN FY 1988 BUDGET

Appropriation: PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES	SUMMARY OF REQUIREMENTS (In Thousands of Dollars)			Increase (+) or Decrease (-)
	Total Program Requirements Per FY 87 Budget	Program Requirements Per FY 1988 Budget		
Activity 1 - Tracked Combat Vehicles.....	4,340,800	3,861,943		-487,857
Activity 2 - Weapons and Tracked Combat Vehicles..	327,000	175,452		-151,548
	4,676,800	4,037,395		-639,405

Explanation By Activity

Activity 1 - Tracked Combat Vehicles A net decrease of \$487.9 million resulted from Congressional transfers and actual reprogramings to other accounts being less than those reported in the FY86 budget plan as reflected in the FY87 budget. Shown below are specific reductions by program.

Transfers to other accounts	-252,222
Bradley Fighting Vehicle	(-100,282)
Carrier Command Post, M577A2.....	(- 1,499)
Carrier M113 Personnel	(- 5,767)
M88..i.....	(- 10,387)
M1 Tank.....	(- 90,807)
M1 Tank (MOD).....	(- 3,844)
M60 Tank (MOD).....	(- 3,755)
Spares (TCV)	(- 28,631)
Miscellaneous TCV	(- 7,196)
Transfers anticipated in FY86 Budget	- 49,735
Rescissions	- 57,200
Inflation Adjustment	-128,700
TOTAL NET CHANGE	-487,857

COMPARISON OF FY 1986 PROGRAM REQUIREMENTS
AS REFLECTED IN FY 1987 BUDGET WITH
FY 1986 PROGRAM REQUIREMENTS AS SHOWN IN FY 1988 BUDGET

SUMMARY OF REQUIREMENTS (In Thousands of Dollars)			
Appropriation: PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES	Total Program Requirements		Increase (+) or Decrease (-)
	Per FY 87 Budget	Program Requirements Per FY 1988 Budget	
Activity 2 - Weapons and Other Combat Vehicles: A net decrease of \$151.5 million resulted from Congressional transfers and reprogramming to other accounts being less than those reflected in the FY86 budget plan reported in the FY87 budget. Shown below are specific reductions by program:			
Transferred to other accounts			
DIVAD (AP).....			- 31,533
M240 Machine Gun.....			(- 23,350)
Spares (WOCV).....			(+ 16,000)
Miscellaneous WOCV			(- 23,900)
Inflation Adjustment			(- 283)
			- 2,300
Transfers anticipated in FY86 budget			-117,715
Total Net Change			-151,548

**COMPARISON OF FY 1986 FINANCING AS REFLECTED
IN THE FY 1987 BUDGET WITH FY 1986 FINANCING
AS SHOWN IN FY 1988 BUDGET**

Appropriation: PROCUREMENT OF WEAPONS & TRACKED COMBAT VEHICLES	(In Thousands of Dollars)		
	Financing Per FY 1987 Budget	Financing Per FY 1988 Budget	Increase (+) or Decrease (-)
Program Requirements, (Total).....	\$5,044,900	\$4,392,530	\$-652,370
Program Requirements (Service Account).....	(4,676,800)	(4,037,395)	(-639,405)
Program Requirements (Reimbursable).....	(368,100)	(355,135)	(- 12,965)
Less:			
Anticipated reimbursements.....	-368,100	- 355,135	+ 12,965 ^{1/}
Add:			
Unobligated balance available to finance subsequent year budget plans.....	0	+ 355,650	+355,650 ^{2/}
BUDGET AUTHORITY	\$4,676,800	\$4,393,045	\$-283,755
Budget Authority			
Congressional Action.....	4,684,800	4,455,245	-229,555
Transferred to other accounts.....	-8,000	- 62,200	- 54,200 ^{3/}
Appropriation (adjusted).....	4,676,800	4,393,045	-283,755

- 1/ The reduction of \$12,965,000 is due to a reduction in the FMS cases received during FY 1986.
2/ Of the \$355,650,000 reflected, \$188,200,000 was for projected rescissions and \$167,450,000 was for projected transfers to other appropriations.
3/ The increase of \$54,200,000 was due to the transfer of \$62,200,000 to the Military Personnel, Army Appropriation, accomplished prior to 30 September, 1986. The \$8,000,000 transfer to the RDTE, Combat Vehicle Improvement Program was not approved as of 30 September, 1986.

END

DATE
FILMED

10-87

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